

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

WELLINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	4,109	1,664	
Debt Service					
Road	68-518c	5	216,268	155,452	
Special Machinery		5			
Totals	xxxxxx		220,377	157,116	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
() : levy in _____

WELLINGTON TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 152,062
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 152,062

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 19,539
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 321,027
5b. Personal property 2016	- 246,630
5c. Increase in personal property (5a minus 5b)	+ 74,397
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	93,936
8. Total estimated valuation July 1, 2017	4,736,203
9. Total valuation less valuation adjustment (8 minus 7)	4,642,267
10. Factor for increase (7 divided by 9)	0.02023
11. Amount of increase (10 times 3)	+ \$ 3,077
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 155,139
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	155,139
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,977
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 157,116

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WELLINGTON TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,843	187	3	5	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	150,219	15,266	276	437	28	153
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	152,062	15,453	279	442	28	155

County Treas Motor Vehicle Estimate 15,453

County Treas Recreational Vehicle Estimate 279

County Treas 16/20M Vehicle Estimate 442

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 155

MVT Factor 0.10162

RVT Factor 0.00184

16/20M Factor 0.00291

Comm Veh Factor 0.00019

Watercraft Factor 0.00102

WELLINGTON TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,027	4,308	2,248
Receipts:			
Ad Valorem Tax	1,769	1,843	xxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	336	193	187
Recreational Vehicle Tax	6	4	3
16/20 M Vehicle Tax	13	9	5
Commercial Vehicle Tax	1		0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,187	2,049	197
Resources Available:	6,214	6,357	2,445
Expenditures:			
Officers Pay	1,255	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	96	473	473
Equipment			
Buildings Maintenance		86	86
Insurance		1,690	1,690
Publication	103	110	110
Contractual	452	350	350
Noxious Weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,906	4,109	4,109
Unencumbered Cash Balance Dec 31	4,308	2,248	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,109	4,109	4,109
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,109
		Tax Required	1,664
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,664

WELLINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	44,263	42,107	42,106
Receipts:			
Ad Valorem Tax	101,848	150,219	xxxxxxxxxxxxxx
Delinquent Tax	2,110		
Motor Vehicle Tax	11,802	11,119	15,266
Recreational Vehicle Tax	203	227	276
16/20M Vehicle Tax	299	324	437
Commercial Vehicle Tax	21		28
Watercraft Tax			153
Special Highway/Gasoline Tax	2,541	2,580	2,550
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	118,823	164,469	18,710
Resources Available:	163,086	206,576	60,816
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,487	14,500	14,500
Employee Benefits			
Road Maintenance	1,774	51,039	51,039
Road Materials	61,317	29,300	81,098
Equipment	2,190	41,260	41,260
Insurance	2,485	958	958
Noxious Weed		5,154	5,154
Contractual-Hauling	37,149	14,619	14,619
Fuel & Oil	3,577	6,200	6,200
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,979	164,470	216,268
Unencumbered Cash Balance Dec 31	42,107	42,106	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	164,470	164,470	216,268
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,268
		Tax Required	155,452
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	155,452

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	100,415
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	196
Other-sale of equip	27,500
Resources Available:	128,111
Total Expenditures	90,000
Unencumbered Cash Balance, Dec 31	38,111

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY

will meet on August 23, 2017 at 3:45 p.m. at Wellington Fire Dept. Training Room, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wellington Fire Dept. Training Room, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,906	0.388	4,109	0.398	4,109	1,664	0.351
Road	120,979	22.359	164,470	32.429	216,268	155,452	32.822
Special Machinery	90,000						
Totals	212,885	22.747	168,579	32.827	220,377	157,116	33.173
Less: Transfers	0		0		0		
Net Expenditure	212,885		168,579		220,377		
Total Tax Levied	106,247		152,062		xxxxxx		
Assessed Valuation:							
Township	4,670,850		4,632,276		4,736,203		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Travis Horsch
Township Trustee

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,506	0.398	4,149	0.398	4,149	1,664	0.381
Road	120,879	22.359	161,470	22.429	216,268	155,453	32.822
Special Machinery	90,000						
Totals	212,385	22.747	168,579	22.827	220,377	157,116	33.123
Less: Transfers	0		0		0		
Net Expenditure	212,385		168,579		220,377		
Total Tax Levied	186,247		152,982				
Assessed Valuation:							
Township	4,670,630		4,630,276		4,236,303		
Outstanding indebtedness:							
Jan 1	2013		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Fair Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ernest Hensch
Township Trustee